KEMENTERIAN KEUANGAN REPUBLIK INDONESIA

PENGADILAN NEGERI SIDIKALANG

REALISASI BELANJA PER JENIS KEGIATAN

Bulan : 02 s.d. 02

NO	Kode | Nama Kegiatan	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	1066 | Pembinaan Administrasi dan Pengelolaan Keuangan Badan Urusan Administrasi	PAGU REALISASI	2,911,052,000 184,361,227 (6.33%)	1,145,360,000 71,297,344 (6.22%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,056,412,000 255,658,571 (6.30%)
		SISA	2,726,690,773	1,074,062,656	0	0	0	0	0	0	0	3,800,753,429
2	1071 | Pengadaan Sarana dan Prasarana di Lingkungan Mahkamah Agung	PAGU REALISASI	0 0.00%	0 0.00%	10,000,000 (0.00%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	10,000,000 (0.00%)
		SISA	0	0	10,000,000	0	0	0	0	0	0	10,000,000
GRAND TOTAL		**PAGU REALISASI**	**2,911,052,000 184,361,227 (6.33%)**	**1,145,360,000 71,297,344 (6.22%)**	**10,000,000 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**0 (0.00%)**	**4,066,412,000 255,658,571 (6.29%)**
		SISA	**2,726,690,773**	**1,074,062,656**	**10,000,000**	**0**	**0**	**0**	**0**	**0**	**0**	**3,810,753,429**

tanggal cetak : 08-04-22 10:05:43 oleh : 098654