



MAHKAMAH AGUNG REPUBLIK INDONESIA
DIREKTORAT JENDERAL BADAN PERADILAN UMUM
PENGADILAN TINGGI MEDAN
PENGADILAN NEGERI SIDIKALANG

Jalan Ahmad Yani Nomor 133 Sidikalang, Kab. Dairi
Sumatera Utara. www.pn-sidikalang.go.id, info@pn-sidikalang.go.id

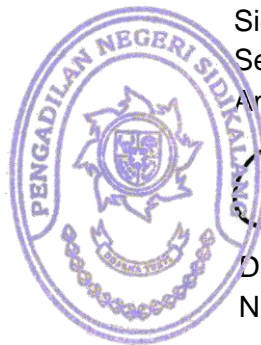
Sidikalang, 01 Agustus 2025

Nomor : 07/LRA/2025
Hal : Realisasi DIPA 01 dan DIPA 03
Bulan Juli 2025

Yth.
Ketua Pengadilan Negeri
Sidikalang
Di
Tempat

Sehubungan dengan berakhirnya Bulan Juli 2025, berikut kami
laporkan Realisasi DIPA 01 (098654) dan DIPA 03 (099193) Bulan Juli 2025.

Demikian kami sampaikan Laporan Realisasi tersebut, atas perhatiannya kami
ucapkan terima kasih.



Sidikalang, 01 Agustus 2025
Sekretaris selaku Kuasa Pengguna
Anggaran,

Danny Irawan Manurung, S.Kom
NIP198403092011011005



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|---------------------------------------|----------------|--|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 098654 PENGADILAN NEGERI SIDIKALANG | PAGU REALISASI | 3,452,552,000 2,375,852,768 (68.81%) | 1,215,179,000 660,541,499 (54.36%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 4,667,731,000 3,036,394,267 (65.05%) |
| | | SISA | 1,076,699,232 | 554,637,501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,631,336,733 |
| GRAND TOTAL | | PAGU REALISASI | 3,452,552,000 2,375,852,768 (68.81%) | 1,215,179,000 660,541,499 (54.36%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 4,667,731,000 3,036,394,267 (65.05%) |
| | | SISA | 1,076,699,232 | 554,637,501 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,631,336,733 |



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 07

| NO | Kode Nama Satker | Keterangan | Jenis Belanja | | | | | | | | | Total |
|-------------|---------------------------------------|----------------|---------------|---------------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------------------|
| | | | Pegawai | Barang | Modal | Beban Bunga | Subsidi | Hibah | BanSos | LainLain | Transfer | |
| 1 | 099193 PENGADILAN NEGERI SIDIKALANG | PAGU REALISASI | 0 0.00% | 137,054,000 80,049,790 (58.41%) | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 0 0.00% | 137,054,000 80,049,790 (58.41%) |
| | | SISA | 0 | 57,004,210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,004,210 |
| GRAND TOTAL | | PAGU REALISASI | 0 (0.00%) | 137,054,000 80,049,790 (58.41%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 0 (0.00%) | 137,054,000 80,049,790 (58.41%) |
| | | SISA | 0 | 57,004,210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 57,004,210 |