



MAHKAMAH AGUNG REPUBLIK INDONESIA
DIREKTORAT JENDERAL BADAN PERADILAN UMUM
PENGADILAN TINGGI MEDAN
PENGADILAN NEGERI SIDIKALANG

Jalan Ahmad Yani Nomor 133 Sidikalang, Kab. Dairi
Sumatera Utara. www.pn-sidikalang.go.id, info@pn-sidikalang.go.id

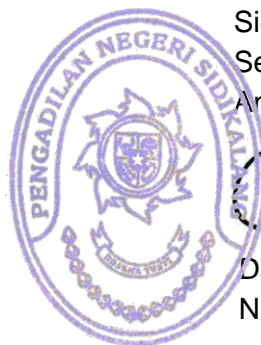
Sidikalang, 02 Mei 2025

Nomor : 04/LRA/2025
Hal : Realisasi DIPA 01 dan DIPA 03
Bulan April 2025

Yth.
Ketua Pengadilan Negeri
Sidikalang
Di
Tempat

Sehubungan dengan berakhirnya Bulan April 2025, berikut kami laporkan Realisasi DIPA 01 (098654) dan DIPA 03 (099193) Bulan April 2025.

Demikian kami sampaikan Laporan Realisasi tersebut, atas perhatiannya kami ucapkan terima kasih.



Sidikalang, 02 Mei 2025
Sekretaris selaku Kuasa Pengguna Anggaran,

Danny Irawan Manurung, S.Kom
NIP198403092011011005



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	098654 PENGADILAN NEGERI SIDIKALANG	PAGU REALISASI	2,923,482,000 1,234,888,969 (42.24%)	1,215,179,000 355,013,129 (29.21%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	4,138,661,000 1,589,902,098 (38.42%)
		SISA	1,688,593,031	860,165,871	0	0	0	0	0	0	0	2,548,758,902
GRAND TOTAL		PAGU REALISASI	2,923,482,000 1,234,888,969 (42.24%)	1,215,179,000 355,013,129 (29.21%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	4,138,661,000 1,589,902,098 (38.42%)
		SISA	1,688,593,031	860,165,871	0	0	0	0	0	0	0	2,548,758,902



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 04

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	099193 PENGADILAN NEGERI SIDIKALANG	PAGU REALISASI	0 0.00%	137,054,000 37,165,440 (27.12%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	137,054,000 37,165,440 (27.12%)
		SISA	0	99,888,560	0	0	0	0	0	0	0	99,888,560
GRAND TOTAL		PAGU REALISASI	0 (0.00%)	137,054,000 37,165,440 (27.12%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	137,054,000 37,165,440 (27.12%)
		SISA	0	99,888,560	0	0	0	0	0	0	0	99,888,560